

Sir Ellis Kadoorie (S) Primary School
Overview of the Use of Grants and Funding for 2018-19

Grants & Funding	Job Nature	Staff/Buy Service	Budget		
			Income	Expenses	
1. Capacity Enhancement Grant	1 Teaching Assistant (Diploma) (Monthly salary est. \$15,545 & MPF 5%)	TA1		\$ 195,867.00	
	Coaches (Procurement of service)	Musical Group		\$ 49,500.00	
		Percussion Band		\$ 70,000.00	
		Chinese Dance		\$ 40,000.00	
		Oulamii Sooj		\$ 30,000.00	
		Football Team		\$ 6,000.00	
		Cricket Team		\$ 6,000.00	
		Basketball Team		\$ 5,500.00	
		Rope Skipping		\$ 20,000.00	
		Tennis Team		\$ 6,000.00	
		Estimated Total:		\$ 452,000.00	\$ 428,867.00
		Balance			\$ 23,133.00
2. Special Grants in Supporting NCS Students	2 Temporary Teachers (Pt17) (Monthly salary \$33,290 & 5% MPF)	TT1, TT2		\$ 838,908.00	
	2 Teaching Assistants (Diploma) (Monthly salary est. \$15,545 & 5% MPF)	TA2, TA3		\$ 391,734.00	
	1 General Clerk (NCS) (Monthly salary est. \$12,110 & 5% MPF)	GC1		\$ 152,586.00	
		Estimated Total:	\$ 1,500,000.00	\$ 1,383,228.00	
		Balance		\$ 116,772.00	
3. Learning Support Grant	1 Temporary Teacher (Pt14) (Monthly salary est. \$28,752 & 5% MPF inclusive)	TT3		\$ 362,275.20	
	1 Part-time Teacher (Pt14) (Monthly salary est. \$28,725/2 & 5% MPF) *11 months	PT1		\$ 165,887.00	
	2 Teaching Assistants (Diploma) (Monthly salary est. \$15,545 & 5% MPF)	TA4, TA5		\$ 391,734.00	
	1 Teaching Assistant (Matriculated) (Monthly salary est. \$14,140 & 5% MPF)	TA6		\$ 178,164.00	
	SEN Support_Social Skill Training (2 classes)	Buy Service		\$ 9,000.00	
	SEN Support_ Occupation Therapy	Buy Service		\$ 120,000.00	
		Estimated Total:	\$ 1,200,000.00	\$ 1,227,060.20	
		Balance		\$ (27,060.20)	
4. School-based After- school Learning and Support Grant	School-based After-school Learning Support Programme	Buy Service		\$ 36,000.00	
		Estimated Total:	\$ 40,000.00	\$ 36,000.00	
		Balance		\$ 4,000.00	
5. Student Guidance Service Grant	2 Student Guidance Personnel	SGP1 and SGP2		\$ 640,000.00	
		Estimated Total:	\$ 462,000.00	\$ 640,000.00	
		Balance		\$ (178,000.00)	