

PLAN ON THE USE OF CAPACITY ENHANCEMENT GRANT

2021-22



Sir Ellis Kadoorie Primary School

Plan on the Use of Capacity Enhancement Grant (2021-2022)

Number of operating classes: 20

Estimated amount of the Grant: **\$652,399.00**

Purposes: 1. Relieve teachers' burden on non-teaching duties so as to enhance students' learning

2. Develop students' talent in different areas

Objectives	Strategies	Performance Indicators	Schedule	Budget	
1. To relieve non-teaching duties from teachers so that they can concentrate more on their teaching	Employment of 1 teaching assistant <ul style="list-style-type: none"> ● Handling non teaching administrative work such as input of student data, fees collection, decoration bulletin boards, photo and video shooting, making of teaching aids etc. 	<ul style="list-style-type: none"> ● Teachers agreed that non-teaching administrative duties are relieved which allow them more time to concentrate on preparation work for teaching and learning. 	1 school year (9/2021-8/2022)	Estimated Salary of: 1 teaching assistant $\$17,100.00 \times 12 \times 1.05$ =\$215,460	Sub-total: \$215,460

<p>2. To provide whole- person development to students so that they can stretch their potentials</p>	<p>Employment of 1 drama coach, 1 percussion band coach and 1 string band coach.</p> <ul style="list-style-type: none"> ● Provide coaching to students, prepare students for performances and competitions. 	<ul style="list-style-type: none"> ● The three teams successfully formed and perform during school functions such as Christmas parties, and/or prize giving ceremony, graduation ceremony etc. ● Pupils entering inter-schools competitions. ● Pupils multiple intelligence are enhanced. 	<p>10 months (9/2021-6/2022)</p>	<p>\$1100/hr x 8hrs/month x 10 months = \$88,000</p> <p>\$88,000 x 3 coaches = \$ 264,000</p>	<p>Sub-total: \$264,000</p>
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<p>3. To provide English language support to upper primary students.</p>	<p>Employment of 1 ELTA (English Language Teaching Assistant)</p> <ul style="list-style-type: none"> ● To provide Native English Teacher service to pupils of P4-6 on language arts ● To hold English language activities during extra-curricular lessons, and recess. ● To assist in the teaching of choral speaking and solo verse speaking 	<ul style="list-style-type: none"> ● To provide a language rich environment ● To hold English activities with local English teachers ● Pupils will be able to complete tasks on language arts ● Pupils entering inter-schools competitions ● Pupils perform during school functions 	<p>10 months (9/2021-6/2022)</p>	<p>\$20,000 x 10 = \$200,000</p>	<p>Sub-total: \$200,000</p>
					<p>Estimated Total: \$679,460</p>

- The deficit will be covered by OEP account.