

PLAN ON THE USE OF CAPACITY ENHANCEMENT GRANT

2022-23



Sir Ellis Kadoorie (S) Primary School

Plan on the Use of Capacity Enhancement Grant (2022-2023)

Number of operating classes: 20

Estimated amount of the Grant: **\$652,399.00**

- Purposes: 1. Relieve teachers' burden on non-teaching duties so as to enhance students' learning
2. Develop students' talent in different areas

Objectives	Strategies	Performance Indicators	Schedule	Budget	
<p>1. To relieve non-teaching duties from teachers so that they can concentrate more on their teaching</p>	<p>Employment of 1 teaching assistant</p> <ul style="list-style-type: none"> ● Handling non teaching administrative work such as input of student data, fees collection, decoration bulletin boards, photo and video shooting, making of teaching aids etc. 	<ul style="list-style-type: none"> ● Teachers agreed that non-teaching administrative duties are relieved which allow them more time to concentrate on preparation work for teaching and learning. 	<p>1 school year (9/2022-8/2023)</p>	<p>Estimated Salary of: 1 teaching assistant $\\$17,500.00 \times 12 \times 1.05$ = \$220,500</p>	<p style="text-align: right;">Sub-total: \$220,500</p>
<p>2. To provide whole- person development to students so that they can stretch their potentials</p>	<p>Employment of 1 drama education coach.</p> <ul style="list-style-type: none"> ● Provide coaching to students, prepare students for performances and competitions. 	<ul style="list-style-type: none"> ● The team successfully formed and perform during school functions such as Christmas parties, and/or prize giving ceremony, graduation ceremony. ● Pupils entering inter-schools competitions. ● Pupils multiple intelligence are enhanced. 	<p>10 months (9/2022-6/2023)</p>	<p>Estimated coach fee: $\\$1150/\text{hr} \times 10 \text{ hrs} / \text{month} \times 10 \text{ months}$ = \$115,000</p>	<p style="text-align: right;">Sub-total: \$115,000</p>

<p>3. To provide English language support to upper primary students.</p>	<p>Employment of 1 ELTA (English Language Teaching Assistant)</p> <ul style="list-style-type: none"> ● To provide Native English Teacher service to pupils of P4-6 on language arts ● To hold English language activities during extra-curricular lessons, and recess. ● To assist in the teaching of choral speaking and solo verse speaking 	<ul style="list-style-type: none"> ● To provide a language rich environment ● To hold English activities with local English teachers ● Pupils will be able to complete tasks on language arts ● Pupils entering inter-schools competitions ● Pupils perform during school functions 	<p>10 months (10/2022-7/2023)</p>	<p>Estimated fee: \$33,000 x 10 = \$330,000</p>	<p>Sub-total: \$330,000</p>
					<p>Estimated Total: \$665,500</p>

- The deficit will be covered by OEP account.